

-September 23, 2019

Lynn County Commissioner's met on Monday, September 23, 2019 at 9:30 a.m. in the County Court and Commissioner's Court room in the Courthouse. Commissioner's Woodley, Hawthorne, Blair and Durham were present with County Judge Braddock presiding.

Agenda # 2: Public Comments None.

Agenda #3: Discuss and adopt the 2019-2020 Tax Rate

Motion: To adopt 2019-2020 tax rate at .750.

Motion made by: Matt Woodley Second: Larry Durham In Favor: John Hawthorne and Don Blair

Agenda #4: Consider and act upon designating day of week on which court will convene in regular term TEX. LOC. GOV'T CODE 81.005 (a) and a time which court will convene

Motion: To have the regular term of Lynn County Commissioner's Court FY 2020 to convene every second and fourth Monday. In the event of any scheduling conflicts, such as holidays, the Court will set an appropriate substitute day to meet. The Court will also convene at 9:30 a.m. on court days.

Motion made by: John Hawthorne Second: Don Blair In Favor: Matt Woodley and Larry Durham

Agenda #5: Consider and act upon holiday calendar for 2020

Motion: To adopt the following days as holidays for 2020;

New Year's Day	Jan. 1	Wednesday
President's Day	Feb. 17	Monday
Good Friday	April 10	Friday
Memorial Day	May 25	Monday
Independence Day	July 3	Friday
Labor Day	Sept. 7	Monday
Columbus Day	Oct. 12	Monday
Veteran's Day	Nov. 11	Wednesday
Thanksgiving	Nov. 26 & 27	Thursday and Friday
Christmas	Dec. 24 & 25	Thursday and Friday

Motion made by: Larry Durham Second: Matt Woodley In Favor: John Hawthorne and Don Blair

Agenda #6: Discuss and act upon appointing Senior Commissioner as Judge Pro-tem for Commissioners Court for the year 2020

Motion: To appoint Commissioner Don Blair as County Judge Pro-tem for Commissioner's Court for year 2020.

Motion made by: John Hawthorne Second: Matt Woodley In Favor: Don Blair and Larry Durham

Agenda # 7: Consider and take action on contract for Indigent Defense in District court for the fiscal year 2020

Motion: To approve a contract for Indigent Defense in the 106<sup>th</sup> Judicial District Court that includes Lynn County

Motion made by: Larry Durham Second: John Hawthorne In Favor: Matt Woodley and Don Blair

Agenda #8: Discuss and act upon computer software

Motion: To approve a bid from Switch IT for 17 Microsoft Office and Business computers at a cost of \$4,249.83.

Motion made by: Larry Durham Second: Matt Woodley In Favor: John Hawthorne and Don Blair

Agenda # 9: Consider and act upon Burn Ban (90 days)

Motion: To lift the burn ban for Lynn County and to have the public call the Sheriff's Office when they are burning.

Motion made by: Don Blair Second: Matt Woodley In Favor: John Hawthorne and Larry Durham

Agenda #10: Consider and act upon budget amendments

Motion: To approve the following budget amendments: See Attachment at end of minutes.

Motion made by: John Hawthorne Second: Don Blair In Favor: Matt Woodley and Larry Durham

Agenda #11: Approve County Finance Report

Motion: To approve the Finance Report for August 2019.

Motion made by: Don Blair Second: Matt Woodley In Favor: John Hawthorne and Larry Durham

Agenda #12: Approve Bonds No bonds.

Agenda #13: Sheriff's Office to give report

Chief Deputy gave a report on the Sheriff's Office.

Agenda #14: Discuss and act upon LCSO Deputies regular hours to be changed from 80 hours to 84 hours per pay period (Anything over 85 hours is overtime)

Motion: To change the Lynn County Sheriff Office Deputies regular hours from 80 to 84 hours per pay period and anything over 84 hours is considered overtime.

Motion made by: Matt Woodley Second: Larry Durham In Favor: John Hawthorne and Don Blair

Agenda #15: Approve and pay claims and payroll against the County

Motion: To pay claims and payroll for Lynn County

Motion made by: Larry Durham Second: John Hawthorne In Favor: Matt Woodley and Don Blair

Agenda #16: Discuss any other.....

Judge Braddock recognized Don Blair and Leighton Knox for installing and building a new posting board.

Agenda #17: Adjourn or recess meeting

Motion: To adjourn at 10:42 a.m.

Motion made by: Matt Woodley Second: John Hawthorne In Favor: Don Blair and Larry Durham

**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

SP Tahoker

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Health. Ens</u>	<u>100-523-5160.00</u>	<u>- 1095.00</u>
From:	<u>                        </u>	<u>                        </u>	<u>                        </u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Office Supplies</u>	<u>100-523-5200</u>	<u>+ 690.00</u>
	<u>Postage</u>	<u>100-523-5201</u>	<u>+ 70.00</u>
To:	<u>Telephone</u>	<u>100-523-5400</u>	<u>+ 315.00</u>
	<u>Travel + Ent</u>	<u>100-523-5160</u>	<u>+ 20.00</u>

Reason : \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Department Head

Brenda Wilson  
 Approved: County Auditor

[Signature]  
 Approved: County Judge for Commissioners  
 Court

**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*SP O Donnell*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Capitol Outlay</u>	<u>100-524-5990</u>	<u>-650.00</u>
From:	<u>Travel + Ed</u>	<u>100-524-5600</u>	<u>-50.00</u>
To:	<u>Office Supplies</u>	<u>100-524-5200</u>	<u>+250.00</u>
To:	<u>Telephone</u>	<u>100-524-5400</u>	<u>+450.00</u>

Reason: \_\_\_\_\_

\_\_\_\_\_

*Amy Schult*  
\_\_\_\_\_  
Department Head

*Brenda Wilson*  
\_\_\_\_\_  
Approved: County Auditor

*[Signature]*  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/22/19

Honorable Commissioners Court of Lynn County, Texas

Lateral 1

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Repairs &amp; Maint</u>	<u>310-500-5701</u>	<u>-600.00</u>
From:	<u></u>	<u></u>	<u></u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Fuel/Oil</u>	<u>310-500-5720</u>	<u>+600.00</u>
To:	<u></u>	<u></u>	<u></u>

Reason: \_\_\_\_\_  
\_\_\_\_\_

M.W.  
**Department Head**

Sandra Wilson  
**Approved: County Auditor**

[Signature]  
**Approved: County Judge for Commissioners Court**

**Line-Item Transfer Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

*Lateral*

I submit to you for your consideration the following line-item transfers:

	DEPARTMENT	ACCOUNT	AMOUNT
From:	<u>Repairs + Maint</u>	<u>320-500-5701</u>	<u>-820.00</u>
From:	_____	_____	_____

	DEPARTMENT	ACCOUNT	AMOUNT
To:	<u>Fuel/Oil</u>	<u>320-500-5720</u>	<u>+820.00</u>
To:	_____	_____	_____

Reason : \_\_\_\_\_

*John Furthman*  
Department Head

*Sandra Klein*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*Lateral 3*

I submit to you for your consideration the following line-item transfers:


	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Fuel / Oil</u>	<u>330-500-5720</u>	<u>- 2575.00</u>
From:	<u></u>	<u></u>	<u></u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Repairs &amp; Maint</u>	<u>330-500-5701</u>	<u>+ 2575.00</u>
To:	<u></u>	<u></u>	<u></u>

Reason : \_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court





## Precinct 1

### Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency revenue as an amendment to the departmental budget:

210-400-4121	Vehicle Registration	+\$400.00
210-400-4500	Interest Earned	+\$600.00
210-400-4901	Loan Proceeds	+\$67,000.00

I would like to request the following emergency expenditures as an amendment to the departmental budget:

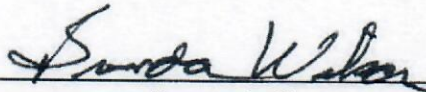
210-500-5990	Capital Outlay	\$52,000.00
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I submit to you for your consideration the following line-item transfers:

210-500-5730	Materials	-\$5440.00
210-500-5400	Telephone	-\$235.00
210-500-5406	Utilities	+\$520.00
210-500-5600	Travel & Education	+\$40.00
210-500-5701	Repairs & Maintenance	+\$5,060.00
210-500-5720	Fuel/Oil	+\$55.00



Department Head



County Auditor



County Judge for Commissioners Court

## Precinct 2

### Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency revenue as an amendment to the departmental budget:

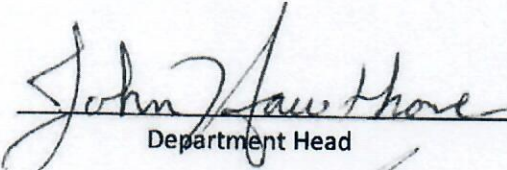
220-400-4121	Vehicle Registration	+\$400.00
220-400-4500	Interest Earned	+\$1050.00
<del>220</del> -400-4901	Loan Proceeds	+\$82,380.00

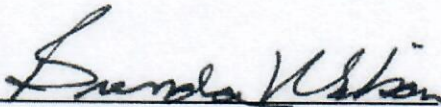
I would like to request the following emergency expenditures as an amendment to the departmental budget:

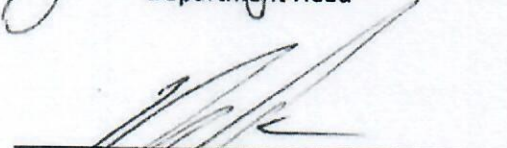
220-500-5986	Note Principal	+\$18,175.00
220-500-5990	Capital Outlay	+\$114,760.00

I submit to you for your consideration the following line-item transfers:

220-500-5105	Overtime	-\$2,456.00
220-500-5160.00	Health Insurance	-\$4,000.00
220-500-5700	Property Insurance	-\$800.00
220-500-5730	Materials	-\$3,050.00
220-500-5980	Miscellaneous	-\$1,090.00
220-500-5406	Utilities	+\$35.00
220-500-5600	Travel & Education	+\$31.00
220-500-5701	Repairs & Maintenance	+\$9,065.00
220-500-5720	Fuel/Oil	+\$1,855.00
220-500-5985	Note Interest	+\$410.00

  
Department Head

  
County Auditor

  
County Judge for Commissioners Court

## Precinct 3

### Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency revenue as an amendment to the departmental budget:


230-400-4121	Vehicle Registration	+\$400.00
230-400-4500	Interest Earned	+\$870.00
230-400-4601	Miscellaneous Income	+\$110.00

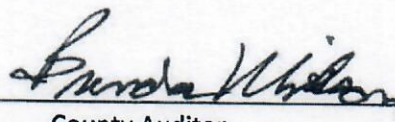
I would like to request the following emergency expenditures as an amendment to the departmental budget:

230-500-5990	Capital Outlay	+\$4,165.00
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I submit to you for your consideration the following line-item transfers:

230-500-5110.20	Salaries Road Hand 2	-\$10,000.00
230-500-5160.00	Health Insurance	-\$3,000.00
230-500-5701	Repairs & Maintenance	-\$1,300.00
230-500-5720	Fuel/Oil	-\$6,800.00
230-500-5730	Materials	-\$3,500.00
230-500-5984	Insurance Claims Expense	+\$3,325.00
230-500-5990	Capital Outlay	+\$21,275.00

  
Department Head

  
County Auditor

  
County Judge for Commissioners Court

## Precinct 4

### Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency revenue as an amendment to the departmental budget:

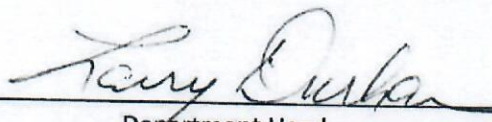
240-400-4121	Vehicle Registration	+\$400.00
240-400-4500	Interest Earned	+\$1,525.00
240-400-4901	Loan Proceeds	+\$37,950.00

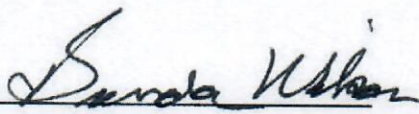
I would like to request the following emergency expenditures as an amendment to the departmental budget:

240-500-5990	Capital Outlay	+\$75,635.00
240-500-5720	Fuel/Oil	+\$12,025.00

I submit to you for your consideration the following line-item transfers:

240-500-5110	Temporary Help	-\$4,750.00
240-500-5730	Materials	-\$7,880.00
240-500-5600	Travel & Education	+\$210.00
240-500-5701	Repairs & Maintenance	+\$11,150.00
240-500-5985	Note Interest	+\$1,270.00

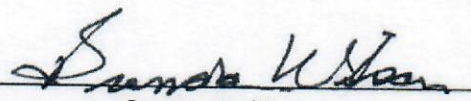
  
\_\_\_\_\_  
Department Head


  
\_\_\_\_\_  
County Auditor

  
\_\_\_\_\_  
County Judge for Commissioners Court

Road & Bridge		
400-400-4121	Vehicle Registration	+\$5,120.00
400-400-4400.31	Axle & Weight Fees	-\$1,200.00
Record Management		
402-400-4400	Other Fees	+\$175.00
Restoration		
404-400-4110	Local Sales Tax	+\$66,000.00
404-400-4202	Grant Revenue	-\$422,675.00
404-400-4400	Fees of Office	+\$1,060.00
404-400-4500	Interest Earned	+\$5,245.00
404-400-4605	Inmate Housing	+\$4,370.00
404-400-4902	Transfer In	-\$500,000.00
Technology		
600-400-4500	Interest Earned	+\$135.00
JP Tahoka Technology		
601-400-4400	Fees of Office	+\$1,365.00
JP O'Donnell Technology		
602-400-4400	Fees of Office	-\$150.00
Security		
610-400-4400	Fees of Office	+\$2,075.00
610-400-4500	Interest Earned	+\$405.00
Transaction Fund		
615-400-4400	Fees of Office	+\$815.00
Unclaimed Property		
645-400-4601	Income – Misc	+\$215.00

  
 Department Head

  
 County Auditor

  
 County Judge for Commissioners Court



**Emergency Budget Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas


*Non-Departmental*

I would like to request the following emergency expenditure as an amendment to my departmental budget:


<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<i>Unemployment</i>	<i>100-500-5130.00</i>	<i>- 16,000.00</i>
<i>Workers Comp</i>	<i>100-500-5190</i>	<i>- 8,000.00</i>
		<i>24M</i>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court



2

**Line-Item Transfer Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

Other

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Bonds/Dues/Fees</u>	<u>100-544-5300</u>	<u>-2550.00</u>
	<u>Ads/Legal Notices</u>	<u>100-544-5304</u>	<u>-1630.00</u>
From:	<u>County Sanitation</u>	<u>100-544-5405</u>	<u>-3600</u>
	<u>Appraisal District</u>	<u>100-544-5305</u>	<u>-2111.00</u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Audits</u>	<u>100-544-5303</u>	<u>+9300</u>
	<u>Computer Maint</u>	<u>100-544-5702</u>	<u>+90.00</u>
To:	<u>Note Int</u>	<u>100-544-5985</u>	<u>+47500</u>
	<u>Note Principle</u>	<u>100-544-5986</u>	<u>+26.00</u>

9891

Reason : \_\_\_\_\_

*Amuz Shukmeh*  
Department Head

*Sandra Kilian*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Emergency Budget Amendment**

Date:

9/23/19

Honorable Commissioners Court of Lynn County, Texas

Other

I would like to request the following emergency expenditure as an amendment to my departmental budget:

DEPARTMENT	ACCOUNT	AMOUNT
Miscellaneous	100-544-5980	+ 255.00.00
Capitol Outlay	100-544-5990	+ 60,000.00

Reason for grave public necessity or unforeseen condition:

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

Department Head

*Charles M. [Signature]*

Approved: County Auditor

*Brandon Wilson*

Approved: County Judge for Commissioners Court

*[Signature]*



**Emergency Budget Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas


*Health*

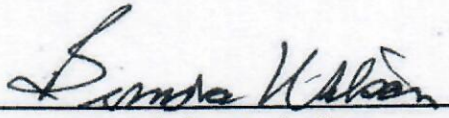
I would like to request the following emergency expenditure as an amendment to my departmental budget:

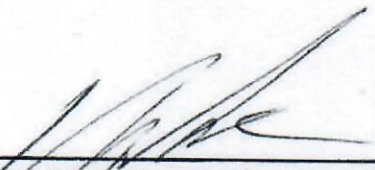
<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>100-456-4601</u>	<u>Employee Wellness</u>	<u>-250.00</u>
<u>100-556-5980</u>	<u>Employee Wellness</u>	<u>+110.00</u>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court





**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*Treasurer's Office*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Health Ins</u>	<u>100-511-5160.00</u>	<u>-1810.00</u>
From:	<u>Computer Maint</u>	<u>100-511-5702</u>	<u>-2645.00</u>
To:	<u>Salaries Other</u>	<u>100-511-5100.20</u>	<u>+1400.00</u>
To:	<u>Temp help</u>	<u>100-511-5110</u>	<u>+410.00</u>
To:	<u>Office Supplies</u>	<u>100-511-5200</u>	<u>+65.00</u>
To:	<u>Bonds/Quo/Fees</u>	<u>100-511-5300</u>	<u>+40.00</u>
To:	<u>Travel + Ed</u>	<u>100-511-5600</u>	<u>+1250.00</u>
To:	<u>Capital Outlay</u>	<u>100-511-5990</u>	<u>+1290.00</u>
Reason:			

*Amy Schuknecht*  
Department Head

*Brenda Wilson*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

*Extension*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Transportation</u>	<u>100-586-5710</u>	<u>-4000.00</u>
From:	<u>Capital Outlay</u>	<u>100-586-5990</u>	<u>-490.00</u>
To:	<u>Office Supplies</u>	<u>100-586-5200</u>	<u>+3550.00</u>
To:	<u>Travel + Ed</u>	<u>100-586-5600</u>	<u>+535.00</u>
To:	<u>Kids Club</u>	<u>110-586-5950</u>	<u>+405.00</u>

Reason: \_\_\_\_\_

\_\_\_\_\_  
Department Head

*Sandra Wilson*  
\_\_\_\_\_  
Approved: County Auditor

*[Signature]*  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court



**Emergency Budget Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

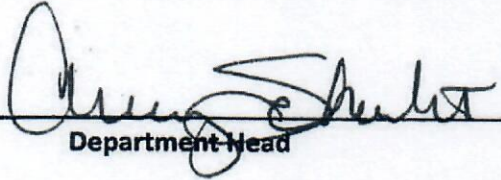
*District Court*

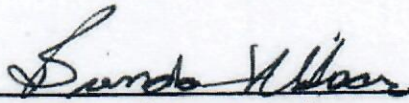
I would like to request the following emergency expenditure as an amendment to my departmental budget:


<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>100-521-5800</u>	<u>Sury</u>	<u>+1,630.00</u>
<u>100-521-5802</u>	<u>Trial Expense</u>	<u>+ 11,500.00</u>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court

**Emergency Budget Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

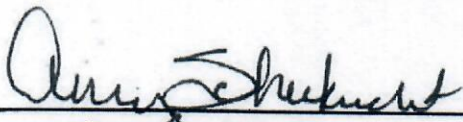
*DC Archive Fund*

I would like to request the following emergency expenditure as an amendment to my departmental budget:

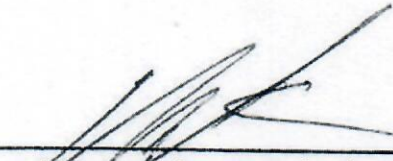
<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>Archive Fee</u>	<u>112-400-440025</u>	<u>+ 210.00</u>
<u>Misc</u>	<u>112-500-5980</u>	<u>+ 5000.00</u>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

*District Clerk*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Travel + Education</u>	<u>100-522-5600</u>	<u>- 2,205.00</u>
From:	_____	_____	_____

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Office Supplies</u>	<u>100-522-5200</u>	<u>+ 1,775.00</u>
To:	<u>Bonds/Dues/Fees</u>	<u>100-522-5300</u>	<u>+ 130.00</u>
To:	<u>Computer Maint</u>	<u>100-522-5702</u>	<u>+ 300.00</u>

Reason: \_\_\_\_\_  
\_\_\_\_\_

*Sandra Laws*  
Department Head

*Dorinda Walker*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Emergency Budget Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas


*DC Preservation*

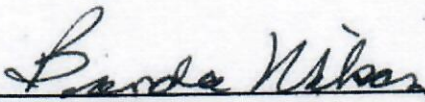
I would like to request the following emergency expenditure as an amendment to my departmental budget:


<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>113-400-4400.26</u>	<u>DC Preservation</u>	<u>+120.00</u>
<u>113-500-5980</u>	<u>Misc Exp</u>	<u>+3660.00</u>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Approved: County Auditor

  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*County Judge*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Postage</u>	<u>100-541-5201</u>	<u>-155.00</u>
From:	_____	_____	_____

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Bonds/Dues/Fees</u>	<u>100-541-5300</u>	<u>+155.00</u>
To:	_____	_____	_____

Reason : \_\_\_\_\_  
 \_\_\_\_\_

*[Signature]*  
 \_\_\_\_\_  
 Department Head

*[Signature]*  
 \_\_\_\_\_  
 Approved: County Auditor

*[Signature]*  
 \_\_\_\_\_  
 Approved: County Judge for Commissioners Court

Emergency Budget Amendment

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

SCAP Grant

I would like to request the following emergency expenditure as an amendment to my departmental budget:

DEPARTMENT	ACCOUNT	AMOUNT
Income Grant	100-477-469	+861.00
Income Medical	100-577-5810	+861.00
		<u>+861.00</u>

Reason for grave public necessity or unforeseen condition:

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

Department Head [Signature]  
 Approved: County Auditor [Signature]

Court [Signature]  
 Approved: County Judge for Commissioners

Line-Item Transfer Amendment

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*Sheriff's Office*

I submit to you for your consideration the following line-item transfers:

	DEPARTMENT	ACCOUNT	AMOUNT
From:	<u>Chief Deputy</u>	<u>100-571-5100.11</u>	<u>- 9,000.00</u>
	<u>Secretary Salaries</u>	<u>100-571-5100.17</u>	<u>- 6,000.00</u>
From:	<u>Temp Help</u>	<u>100-571-5110</u>	<u>- 5,000.00</u>
	<u>Health Ins</u>	<u>100-571-5160.00</u>	<u>- 13,730.00</u>

	DEPARTMENT	ACCOUNT	AMOUNT
To:	<u>Overtime</u>	<u>100-571-5105</u>	<u>+ 17,000</u>
	<u>Deputy Supplies</u>	<u>100-571-5214</u>	<u>+ 4300.00</u>
To:	<u>Bonded Bus/Fees</u>	<u>100-571-5300</u>	<u>+ 30.00</u>
	<u>Telephone</u>	<u>100-571-5400</u>	<u>+ 2400.00</u>
	<u>Mobile Radio</u>	<u>100-571-5401</u>	<u>+ 500.00</u>
	<u>Equipment Maint</u>	<u>100-571-5701</u>	<u>+ 1400.00</u>
Reason:	<u>Transportation</u>	<u>100-571-5710</u>	<u>+ 8100.00</u>

*\$33,730.00*

*[Signature]*  
Department Head

*[Signature]*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Emergency Budget Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

*Sheriff's Office*

I would like to request the following emergency expenditure as an amendment to my departmental budget:

<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<i>Misc Income</i>	<i>100-471-4601</i>	<i>+10,500.00</i>
<i>Capital Outlay</i>	<i>100-571-5990</i>	<i>+10,500.00</i>

Reason for grave public necessity or unforeseen condition: \_\_\_\_\_

There are no areas in my current budget to reduce in order to fund the above-mentioned items.

*[Signature]*  
\_\_\_\_\_  
Department Head

*[Signature]*  
\_\_\_\_\_  
Approved: County Auditor

*[Signature]*  
\_\_\_\_\_  
Approved: County Judge for Commissioners Court



**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

*Said*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Inmate Medical Exp</u>	<u>100-576-5810</u>	<u>- 14,085.00</u>
From:	_____	_____	_____

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Office Supplies</u>	<u>100-576-5200</u>	<u>+ 1150.00</u>
	<u>Uniforms</u>	<u>100-576-5210</u>	<u>+ 900.00</u>
To:	<u>Sanitar Supplies</u>	<u>100-576-5213</u>	<u>+ 1900.00</u>
	<u>Repairs &amp; Maintenance</u>	<u>100-576-5701</u>	<u>+ 10,075.00</u>
	<u>Fire Arms Exp</u>	<u>100-576-5820</u>	<u>+ 60.00</u>

Reason : \_\_\_\_\_

*[Signature]*  
Department Head

*[Signature]*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/19

Honorable Commissioners Court of Lynn County, Texas

*Communications*

I submit to you for your consideration the following line-item transfers:

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Dispatches 3</u>	<u>100-572-5100.40</u>	<u>-5,000.00</u>
	<u>Temp Help</u>	<u>100-572-5110</u>	<u>-8,000.00</u>
From:	<u>Health Ins</u>	<u>100-572-5160.00</u>	<u>-2,000.00</u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Overtime</u>	<u>100-572-5100.40</u>	<u>+ 13,000.00</u>
To:	<u>Dispatcher 2</u>	<u>100-572-5100.30</u>	<u>+ 2,000.00</u>

Reason: \_\_\_\_\_

*[Signature]*  
Department Head

*[Signature]*  
Approved: County Auditor

*[Signature]*  
Approved: County Judge for Commissioners Court

## Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency revenue as an amendment to the departmental budget:

### Non-Departmental

100-400-4400	Fees of Office	+\$4,000.00
100-400-4400.10	Jury Fees	+\$750.00
100-400-4400.11	Law Library	+\$765.00
100-400-4400.12	Hunting License	+\$30.00
100-400-4400.20	Records Management	+\$400.00
100-400-4400.21	Crime Victims	+\$500.00
100-400-4500	Interest Earned	+\$12,370.00
100-400-4601	Miscellaneous Income	+\$12,780.00
100-400-4605	Inmate Housing	+\$44,800.00
100-400-4901	Debt Service Proceeds	+\$50,000.00
100-400-4101	Current Taxes	-\$324,100.00
100-400-4102	Delinquent Taxes	-\$2,850.00
100-400-4111	Bingo	-\$500.00
100-400-4201	City of Tahoka	-\$9,793.00
100-400-4603	Indigent Defense	-\$4,970.00
Tax Office		
100-412-4121	Vehicle Registration	+\$3,375.00
100-412-4400	Fees of Office	+\$435.00
District Clerk		
100-422-4400	Fees of Office	-\$3,270.00
JP Tahoka		
100-423-4400	Fees of Office	+\$8,195.00
JP O'Donnell		
100-424-4400	Fees of Office	-\$5,650.00
County Clerk		
100-442-4400	Fees of Office	+\$6,000.00
100-442-4400.16	Vital Statistics	+\$135.00
Video Fee Fund		
100-400-4400.15	Video Fees	-\$105.00
Laterals		
310-400-4202	State Revenue	-\$190.00
320-400-4202	State Revenue	-\$190.00
330-400-4202	State Revenue	-\$190.00
340-400-4202	State Revenue	-\$190.00

## Emergency Budget Amendment

September 23, 2019

Honorable Commissioners Court of Lynn County, Texas

I would like to request the following emergency Expenditures as an amendment to the departmental budget:

### Restoration

404-500-5980	Miscellaneous	-\$1,003,800.00
404-500-5985	Note Interest	+\$300.00

### Juvenile Pre-Trial Diversion

405-500-5995	Probation Operating	+\$10,913.39
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### Technology Tahoka JP

601-500-5200	Office Supplies	+\$195.00
601-500-5600	Travel & Education	+\$290.00
601-500-5702	Computer Maint & Sup	+\$1,480.00
601-500-5980	Miscellaneous	+\$80.00

### Security

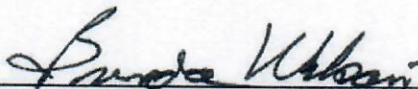
610-500-5980	Miscellaneous	+\$23,095.00
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### Transaction Fund

615-500-5980	Miscellaneous	+\$7586.75
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### Unclaimed Property

645-500-5980	Miscellaneous	\$215.00
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\_\_\_\_\_  
Department Head  
\_\_\_\_\_  
County Auditor  
\_\_\_\_\_  
County Judge for Commissioners Court

**Line-Item Transfer Amendment**

Date: 9/23/2019

Honorable Commissioners Court of Lynn County, Texas

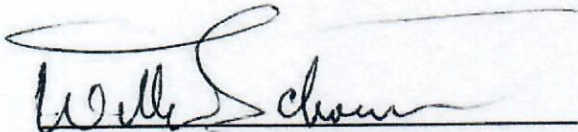
**EMC**

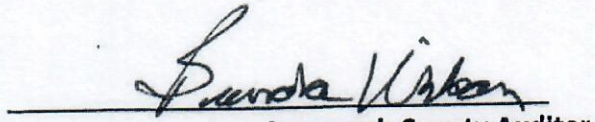
I submit to you for your consideration the following line-item transfers:

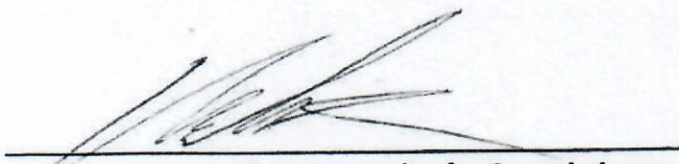
	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	<u>Office Supplies</u>	<u>100-527-5200</u>	<u>- 70.00</u>
From:	<u></u>	<u></u>	<u></u>

	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
To:	<u>Travel &amp; Ed</u>	<u>100-527-5600</u>	<u>+ 70.00</u>
To:	<u></u>	<u></u>	<u></u>

Reason: \_\_\_\_\_  
\_\_\_\_\_

  
Department Head

  
Approved: County Auditor

  
Approved: County Judge for Commissioners Court